

01.15.61131.00	FIRE PREVENTION	4,600	4,600	-
01.15.62220.00	COMMUNITY EDUCATION & PREP.	8,800	8,800	-
Department: 15 - COMMUNITY RISK REDUCTION Total:		13400	13,400	-
Department: 25 - FLEET				
01.25.61411.00	BURN TRAILER MAINTENANCE	9,300	9,300	-
01.25.61600.00	REPAIRS VEHICLE	110,000	110,000	-
01.25.62988.00	FUEL	40,500	40,500	-
01.25.62989.00	PARTS VEHICLE	12,500	12,500	-
Department: 25 - FLEET Total:		172300	172300	-
Expense Total:		12058636	12,691,808	633,172
Fund: 01 - GENERAL FUND Surplus (Deficit):		-87346	145,555	232,901
Fund: 15 - VEHICLE FUND				
Revenue				
Department: 00 - UNDESIGNATED				
15.00.51999.00	TRANSFERS IN	341,352	341,352	-
Department: 00 - UNDESIGNATED Total:		341,352	341,352	-
Revenue Total:		341,352	341,352	-
Expense				
Department: 00 - UNDESIGNATED				
15.00.63154.00	VEHICLE PURCHASE	-	50,000	50,000
15.00.64010.00	LEASE PAYMENT - PRINCIPAL	141,583	141,583	-
15.00.64110.00	LEASE PAYMENT - INTEREST	13,129	13,129	-
Department: 00 - UNDESIGNATED Total:		154,712	204,712	50,000
Expense Total:		154,712	204,712	50,000