

**ROSS VALLEY FIRE DEPARTMENT****FY 2014-15 Budget - DRAFT****Fire Service Cost by Agency**

	<b>San Anselmo</b>	<b>Fairfax</b>	<b>Sleepy Hollow</b>	<b>Ross</b>	<b>Total</b>
Contribution	2,845,245	1,635,279	898,351	1,639,490	7,018,364
Side Fund	299,367	172,037	94,507		565,912
Debt Service	45,485	26,139	14,359		85,983
Apparatus Replacement Fund	54,283	31,199	17,139	31,279	133,900
OPEB Prior Liability	89,046	51,172	28,111		168,329
MERA Bond	20,218	11,619	6,383		38,219
Sub Total	3,353,644	1,927,444	1,058,850	1,670,769	<b>8,010,707</b>
From Prior Authority Reserves	(70,744)	(40,654)	(22,333)		(133,732)
<b>Total</b>	<b>3,282,900</b>	<b>1,886,790</b>	<b>1,036,517</b>	<b>1,670,769</b>	<b>7,876,976</b>
13/14 Contribution	3,137,615	1,803,293	990,647	1,619,527	10,630,789
<b>Change</b>	<b>\$ 145,285</b>	<b>\$ 83,497</b>	<b>\$ 45,869</b>	<b>\$ 51,242</b>	
	4.43%	4.43%	4.43%	3.07%	